

## COALITION UNMET NEEDS ROUNDTABLE TOTAL FUNDED PROJECTS BY COUNTY

COUNTY	NUMBER OF PROJECTS				Funds Obligated
	repair	replace	rebuild	Total	
ARANSAS	72 / 20	28 / 9	23 / 4	124 / 33	\$3,540,978
BEE	3/0	1/0		4/0	\$51,595
KLEBERG				0	
NUECES	26 / 12	4 / 1	3 / 0	33 / 13	\$489,844
REFUGIO	22 / 9	8 / 2	3 / 1	34 / 12	\$793,927
SAN PATRICIO	53 / 17	9 / 1	10 / 0	72 / 18	\$1,661,652
<b>TOTAL</b>	<b>177 / 58</b>	<b>50 / 13</b>	<b>39 / 5</b>	<b>266 / 76</b>	<b>\$6,574,439</b>

#Funded / #Completed

as of 28 Nov 2018

**CBDRG FUNDED PROJECTS BY COUNTY**

COUNTY	NUMBER OF PROJECTS (Funded/Completed)				FUNDS OBLIGATED	FUNDS EXPENDED
	repair	replace	rebuild	Total		
ARANSAS	36 / 9	19 / 9	20 / 4	75 / 22	\$2,441,694	\$1,308,148
BEE		1 / 0		1 / 0	\$ 45,000	
KLEBERG					\$ -	
NUECES	18 / 8	3 / 0	3 / 0	24 / 8	\$393,380	\$243,457
REFUGIO	7 / 5	6 / 2	3 / 1	16 / 8	\$419,955	\$285,847
SAN PATRICIO	34 / 14	7 / 0	9 / 0	50 / 14	\$1,330,056	\$373,504
<b>TOTAL</b>	<b>95 / 36</b>	<b>36 / 12</b>	<b>35 / 5</b>	<b>166 / 53</b>	<b>\$4,729,085</b>	<b>\$2,210,956</b>

#Funded / #Completed

## Other Fund Contributors

- Mennonite Disaster Services 5 homes (5 in Aransas County)
- Samaritan's Purse 15 homes (8 in Aransas County)
- Habitat for Humanity – Aransas 1 home in Aransas County
- Rebuild Texas 11 manufactured homes (5 in Aransas County)

## Volunteer Labor Contributors

- Christian Public Service ( 1 team) 2 homes in Aransas County
- Mennonite Disaster Services (Storm-Aid) (6 teams) 18 homes in Aransas County

Partnerships freed previously obligated funds to be reallocated to Habitat for Humanity – Aransas County partnership to repair 13 homes (\$295,000).

As construction projects are completed, any cost savings from the original estimate will be freed to be allocated.



4 Homes Delivered, 6 Building Teams at work, 19 more homes to complete

