



State of the City

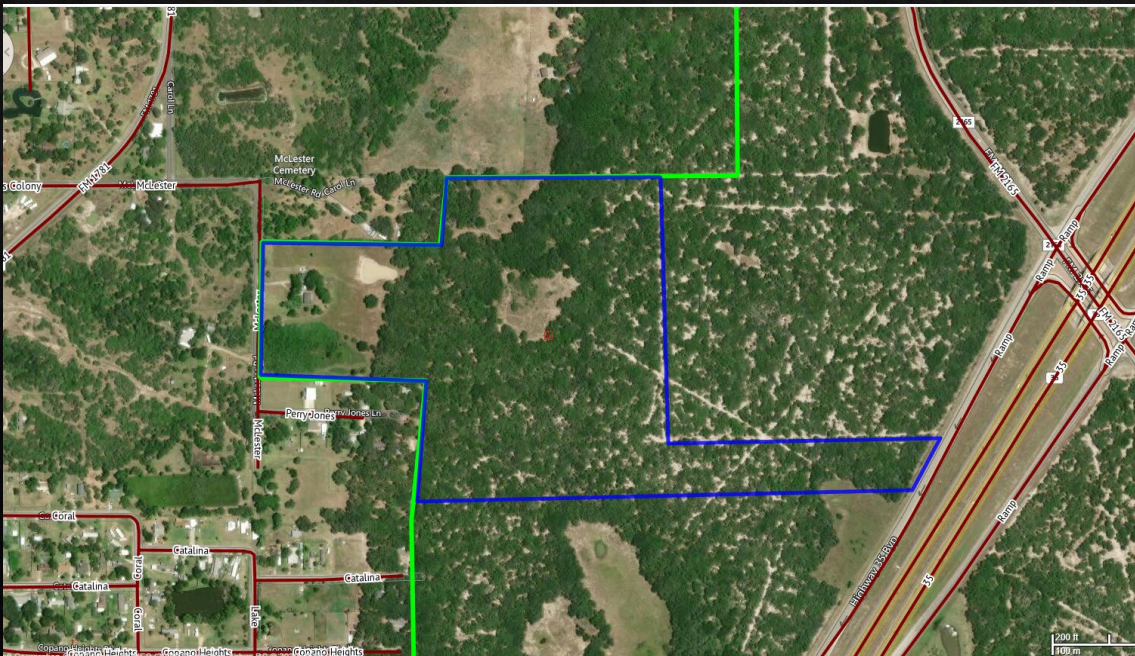
Mayor Patrick R. Rios

Pearl Point - Phase I (aka Harvey Housing, LLC)



- 13.739 Acres out of 28.157 total
- 2018 Valuations = \$560,130
- 2018 Taxes = \$12,079.30
 - City - \$2,532
 - County - \$2,685
 - ACISD -\$6,521
 - ACND -\$335
- Construction cost = \$14,984,880
- Estimated City taxes at completion = \$ 65,493 based on current value and construction cost only
- 216 Units of 1, 2, & 3 Bedroom, plus amenities
- Estimated Completion Date 2022
- Checkout Food Store to go on Pearl & Bypass corner

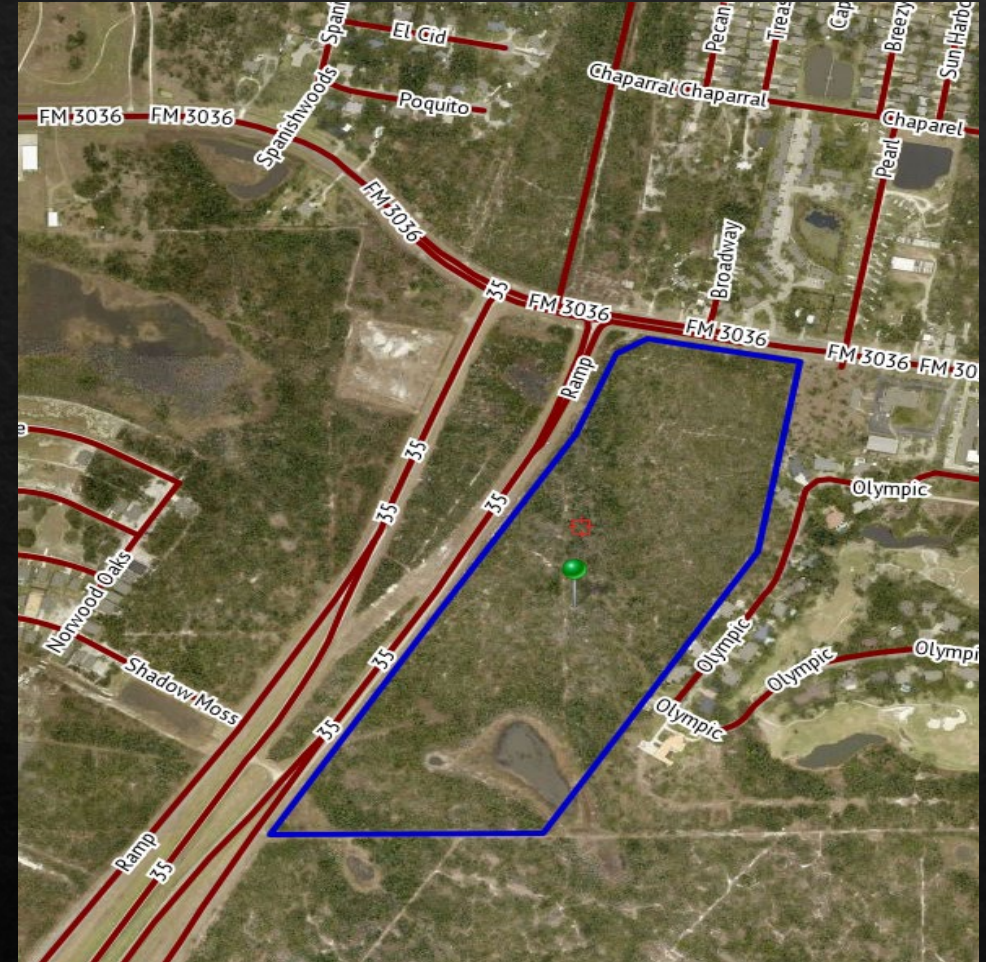
Villages at Logan's Crossing



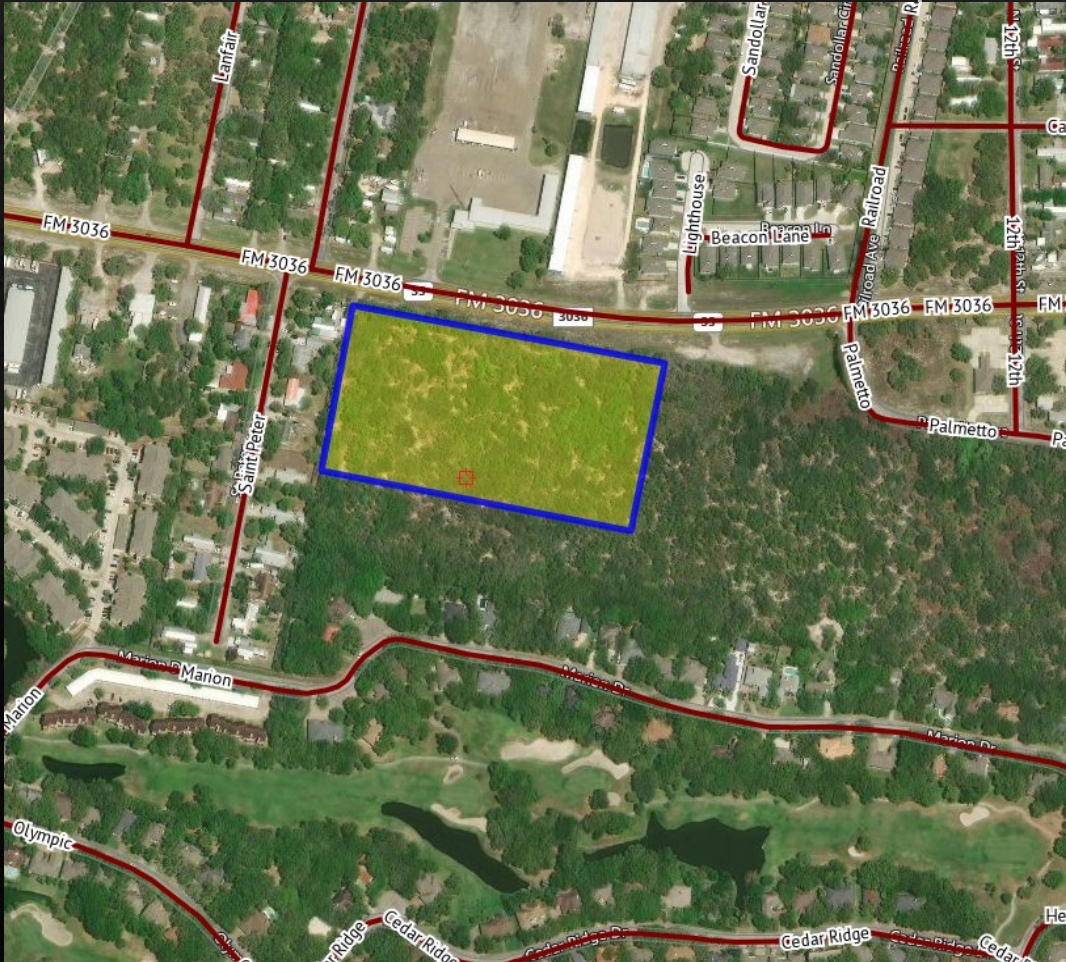
- 50.5 Acres
- 2018 Valuations = \$206,660
- 2018 Taxes = \$4,453.18
 - City – \$934
 - County – \$991
 - ACISD –\$2,405
 - ACND –\$124
- Currently building infrastructure
- 67 Single Family units
- Each lot approximately 1/2 acre
- Recently changed owners, this plan may change

Kokomo Subdivision

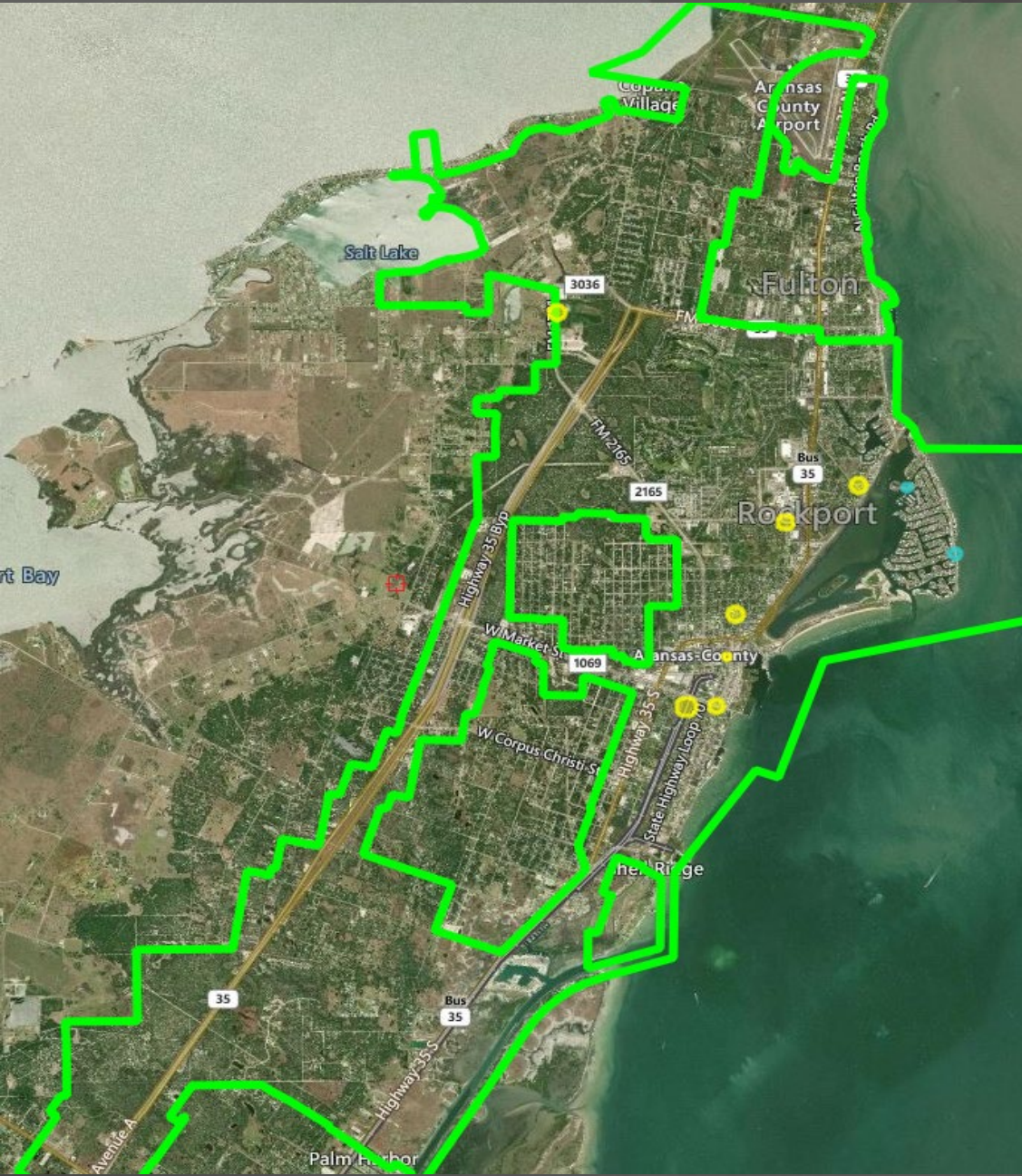
- 16.683 Acres
- 2018 Valuations = \$725,000
- 2018 Taxes = \$15,622.52 Total
 - City - \$3,277
 - County - \$3,474
 - ACISD -\$8,438
 - ACND -\$434
- Currently in the platting process
- To be built in 4 Phases
- 6 Commercial facing Bypass 35 and FM 3036
- 126 Single Family Residential



Gulf Shore Villas



- 8.247 Acres
- 2019 Valuations = \$356,270
- 2019 Taxes = \$7,017.90 Total
 - City - \$1,509
 - County - \$1,622
 - ACISD -\$3,700
 - ACND -\$187
- Preparing Construction Plan for Submission
- Low Income, Multi-Family Housing
- Phase I is about 50 units and 5 amenities



Drainage Projects

CDBG-DR Grants

- 1) Market/Church \$478,362
- 2) Market/Bus 35 \$1,261,031
- 3) Pearl/Orleans/Sabinal \$4,417,042
- 4) Traylor/Tule Creek \$1,416,197
- 5) Nassau Dr Bulkhead \$284,575
- 6) NW1781 Crossing \$463,488

FEMA – Mitigation Grant

- 7) Enterprise/Maple \$242,750

2020 Tax Note

- 8) Concho \$2,300,000

TCEQ Restore Act

- 9) Bay Shore Drive/Shoreline Stabilization \$2,400,000

Key Allegro Bridge

City to move Utilities under Bay

TDA Grant	\$285,000
2020 Tax Note	\$650,000

TxDOT to build bridge

TxDOT Grant	<u>\$2,051,229</u>
TOTAL	\$2,986,229

ROW secured on 3 Lots

Pending Condemnation of 1 Lot

Utility Contractor secured

TxDOT to let RFP upon completion of Utilities being moved



City Hall

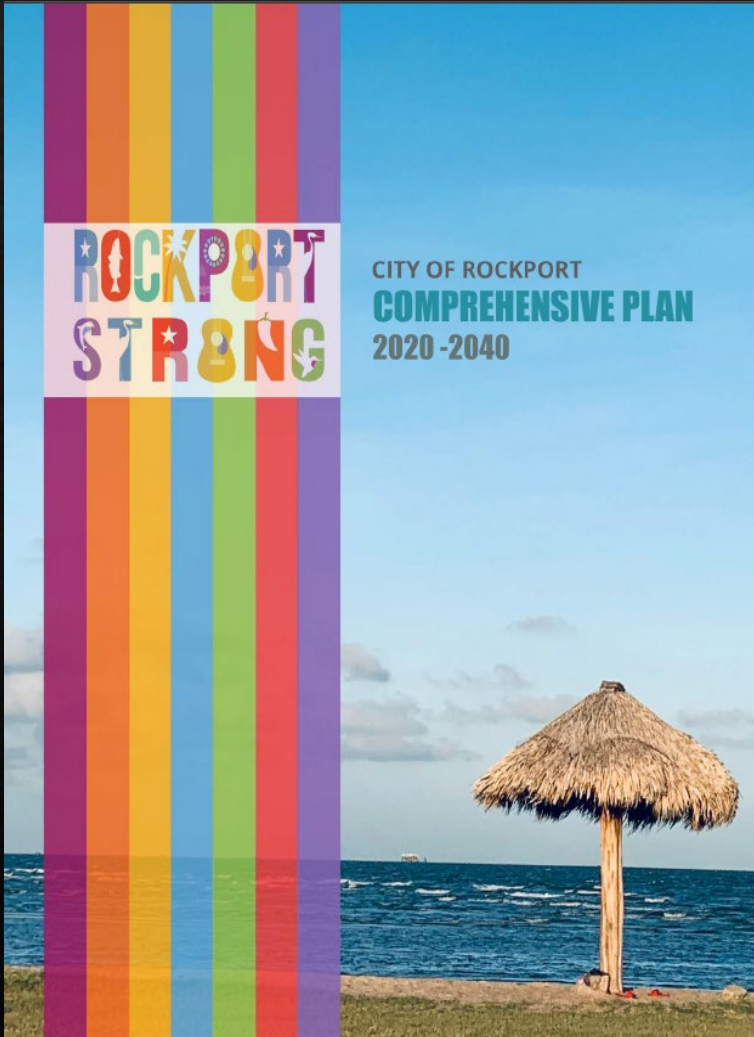
Insurance Proceeds	\$702,786
FEMA Grant Funds	\$1,937,566
Rebuild Texas Grant Funds	\$20,748
2020 Tax Note	<u>\$11,770,000</u>
TOTAL	\$14,431,101

2 Story - 28,000 square feet

Scheduled Completion Fall 2022



Comprehensive Plan



- Began in Summer 2018 with help from Texas A&M University
- Held 4 Public Meetings reaching over 40 different organizations & over 150 citizens
- Also met with the Downtown Area group & more than 100 High School Students
- Presented to Council 2/25/20 to kick-off Public Comment period
- During 120-day Public Comment Period, one comment received
- Presented to Council 7/14/20
- Additional comments now received from 14 individuals
- Planning to bring back to Council following a virtual town hall meeting (date to be determined)

Questions?

