



ANNUAL PROGRAM REPORT - PART I FUNDING REPORT

NATIONAL HERITAGE AREAS PROGRAM OFFICE

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Heritage Area Name: Mormon Pioneer NHA

Deadline: January 26, 2023

Purpose

The information collected on this form is used by the National Park Service (NPS), National Heritage Areas (NHA) Program Office for allocating funds to heritage area management or coordinating entities and preparing the annual NPS Budget Justification and responses to directives from Congress.

Reporting Instructions

The information reported in this form shall be for the **federal fiscal year** unless otherwise noted. Also, please respond to all of the questions below, unless otherwise noted.

Identify the name of the heritage area you represent at the top of this page. The complete form includes your NHA name, responses to applicable questions below, and a scanned copy of page 1 with your name, signature and date verifying the accuracy of the information provided.

Email this form to the NHA Program Office at nha@nps.gov and copy your regional coordinator by close-of-business on the date listed at the top of this form.

Retain all supporting documentation used in filling out this form in your office files until a program evaluation has been completed for your heritage area. Per 2 CFR Part 215.53, the NPS, as well as the Inspector General or Comptroller General, reserve the right to review supporting documents. The NPS reviews these forms and may contact you periodically to ensure consistent and accurate reporting.

Assurance Statement

As the authorized representative of the local coordinating entity, I certify that the information reported below is supported by documentation that is verifiable in our records.

Name: Monte Bona

Signature:

Date: 24 January 2023

I. INFORMATION FOR FUNDING ALLOCATIONS

The measures below are linked to Heritage Partnership Program (HPP) funding.

1. Paid Full-Time Equivalent Staff

An FTE is the equivalent of one paid person working full-time or 8 hours a day, 5 days a week for 52 weeks a year (e.g., 1 person working full time at 2080 hours a year is 1 FTE.). To calculate FTEs, divide the total number of labor hours for one year by 2080.

1a. Total number of NHA coordinating entity full-time equivalent (FTE) positions at the time of completion of this form: 1.5 FTE

2. HPP Funding and Non-Federal Match

Please account for the HPP funding expended and non-federal matching funds secured for this past fiscal year. Secured match is cash or in-kind donations that is on hand and that conforms to Federal match requirements (see 2 CFR 215.23 and Office of Management and Budget policy circulars). Please note: Other Federal funds may not be used for your HPP match.

2a. Annual total HPP Funds expended from all open task agreements or modifications this past fiscal year \$ 500,000

2b. Annual total Non-Federal HPP match¹ secured this past fiscal year \$ 2,298,577

2c. Of the secured match reported in 2b above, how much is in cash and in-kind (donated goods and services)?

Cash match **\$ 2,248,081**

In-kind (Donated goods and/or services) match **\$ \$50,496**

2d. In the space below, please indicate the exact source of the cash and/or in-kind matching funds reported above. For example, the City of Annapolis provided \$55,000 in cash for trail maintenance.

1. Subrecipient: Panquitch City

Historic Main Street Revitalization Project

Total Project Cost: \$75,000 Federal: \$25,000 Cash Match: \$50,000

2. Kane County

East Zion Trails Project

Total Project Cost: \$100,000 Federal: \$15,000 Cash Match: \$85,000

3. Subrecipient: Discovery Road TV Series

"Thrive 125" Project

Total Project Cost: \$20,000 Federal: \$10,000 Cash Match: \$10,000

4. Subrecipient: Mt. Pleasant City

Denver Rio-Grande Depot and Boxcar Motel Project

Total Project Cost: \$105,000 Federal: \$10,000 Cash Match: \$95,000

5. Subrecipient: Mt. Pleasant Main Street Program

Façade Projects

Total Funding: \$5,000 Federal: \$2500 Cash Match: \$2500

¹ Match is the non-federal share of costs that heritage area entities or their partners contribute to accomplish projects identified in an annual work plan and project budget. For more guidance on match visit www.nps.gov/heritageareas.

6. Subrecipient: Manti City

Patton House Project

Total Project Cost: \$7500 Federal: \$3750 Cash Match: \$3750

7. Subrecipient: Mt. Pleasant City

Mt. Pleasant to Spring City Bike Path Project and Sanpete Trails Project

Total Project Cost: \$717,594 Federal: \$45,063 Cash Match: \$672,531

8. Subrecipient: Salina City

Salina CCC/POW Camp Project

Total Project Cost: \$12,800 Federal: \$6,400 Cash Match: \$6400

9. Subrecipient: Wayne County

Wayne County Historical Society Project

Total Project Cost: \$14,000 Federal: \$9000 Cash Match: \$5000

10. Subrecipient: Discovery Road TV Series

Discovery Road Project

Total Project Cost: \$60,000 Federal: \$30,000 Cash Match: \$30,000

11. Subrecipient: Sanpete County

Pioneer Park Restroom Project

Total Project Cost: \$70,000 Federal: \$25,000 Cash Match: \$45,000

12. Subrecipient: Sanpete County

Carnegie Library Park Loop Project

Total Project Cost: \$20,000 Federal: \$10,000 Cash Match: \$10,000

13. Subrecipient: Sanpete County

Casino-Star Theater Project

Total Project Cost: \$110,000 Federal: \$15,000 Cash Match: \$95,000

14. Subrecipient: Sanpete County

Pioneer Cemetery Project

Total Project Cost: \$12,000 Federal: \$6,000 Cash Match: \$6,000

15. Subrecipient: Sanpete County

Contoy Arena Project

Total Project Cost: \$904,000 Federal: \$5,000 Cash Match: \$899,000

16. Subrecipient: Sanpete County

North Sanpete Arts-Native American Statue project

Total Project Cost: \$60,000 Federal: \$30,000 Cash Match: \$30,000

17. Subrecipient: Sanpete County

Mt. Pleasant Pioneer Historical Association (Relic House Museum) project

Total Project Cost: \$20,000 Federal: \$10,000 Cash Match: \$10,000

18. Subrecipient: Sanpete County

Gunnison Biking/Walking Trail Signage project

Total Project Cost: \$10,000 Federal: \$5,000 Cash Match: \$5,000

19. Subrecipient: Sanpete County

Sanpete County Courthouse project

Total Project Cost: \$50,000 Federal: \$20,000 Cash Match: \$30,000

20. Subrecipient: Piute County

Marysvale Mercantile Restoration

Total Project Cost: \$75,000 Federal: \$37,500 Cash Match: \$37,500

21. Subrecipient: Garfield County

Main Street Revitalization project

Total Project Cost: \$60,000 Federal: \$30,000 Cash Match: \$30,000

22. Subrecipient: Kane County

Historic Maynard Dixon Home project

Total Project Cost: \$50,900 Federal: \$25,000 Cash Match: \$25,900

23. Subrecipient: Wayne County

Historic Trails Project

Total Project Cost: \$45,000 Federal: \$22,500 Cash Match: \$22,500

24. Subrecipient: Mt. Pleasant City

Main Street Facade Restoration Projects

Total Project Cost: \$74,000 Federal: \$37,000 Cash Match: \$37,000

25. Other Direct Costs: Administration

Total Cost: \$70,176 Federal: \$45,000 In-kind Match: \$25,176

26. Other Direct Costs: Marketing

Total Cost: \$40,607 Federal: \$15,287 In-kind Match: \$25,320

27. Other Direct Costs: Travel Planner Re-Print

Total Cost: \$10,000 Federal: \$5,000 Cash Match: \$5,000

3. Organizational Sustainability Planning

Organizational sustainability plans identify strategies for diversifying funding sources, developing partnerships, and building organizational capacity. National Heritage Area entities develop and implement a number of plans that relate to organizational sustainability, including: strategic, business, fundraising, financial resource development, endowment campaign plans, etc.

3a. Nonprofit Organizational Sustainability Plans. If your coordinating entity is a nonprofit, please list the name and date of the organizational sustainability plan(s) currently in use:

Mormon Pioneer National Heritage Sustainability Plan October 8, 2009, updated March 2, 2010 in management plan.

3b. Public Organizational Sustainability Plans. If your coordinating entity is a public (local government, state agency, university, or federal commission) organization, please list the name and date of the organizational sustainability plan(s) currently in use:

N/A

II. INFORMATION FOR BUDGET JUSTIFICATIONS & ANNUAL REPORTS

1. Accomplishments. Please identify your primary accomplishments for this past fiscal year. In 1 – 3 sentences please identify the project, funding sources and partner organizations that assisted with implementation. List no more than 5 accomplishments.

- **Mt. Pleasant to Spring City Bike Path Project**

This is Phase II of a major non-motorized trail project (totaling \$2,317,000 in project costs when complete) sponsored by Mt. Pleasant City and including Spring City and Sanpete County as partners. The trail is being developed in compliance with a feasibility study conducted by Sunrise Engineering. UDOT paid for the

study. The trail will connect Mt. Pleasant City to Spring City (both communities are on the National Register of Historic Places).

- **Discovery Road TV Series – Received “Best of State” Award**

This project includes the production costs associated with the on-going show that runs on four TV stations and is embedded on mormonpioneerheritage.org. The show is produced in coordination by North Star Video and the MPNHA with public television station KUEN and the Utah Education Network.

- **Kane County – East Zion Trails Project**

Partnership between the MPNHA and Kane County. This project will complete the non-motorized trail network on the east side of Zion National Park, located on non-federal county land. The East Zion trails project is being established for public benefit as part of a collaboration and public/private partnership between the State of Utah, Kane County, Zion Forever, Zion Mountain Ranch and the American Conservation Experience—Mountain West Division (ACE). CEBA will be coordinating compliance work for NEPA.

- **Panguitch City Main Street Revitalization and Restoration project**

MPNHA in partnership with Panguitch City and Garfield County. Grant funds from MPNHA with matching funds from each store owner to update and improve the facade of the historical buildings. Awning would be replaced and with some vertical signage.

- **Denver Rio-Grande Depot and Boxcar Motel Project**

Partnership between MPNHA, Mt. Pleasant City, and the Track 89 Corporation. This project is an on-going private/public/non-profit endeavor that centers on the improvement of a historic Denver Rio-Grande Depot and a Boxcar Motel. This particular undertaking completes the project by adding a famous and historic locomotive engine No. 5771, noted for heading up the lauded Rio Grande Zephyr service, which shuttled passengers in style on a tri-weekly basis between Salt Lake City and Denver during the 1970s and 80s. The engine's addition to the current box cars and caboose will round out the whole package, giving the appearance of a train heading southbound from the historic 1890s railroad depot. The driving equipment on engine No. 5771 will be retained in the front five of the engine for heritage tourism and visitor experience efforts. The famous engine will offer accommodations similar to the boxcars, including kitchen, bedroom, bathroom, living room area with a bed pullout coach and other amenities. Funding will be used for improvements on the diesel engine and heritage tourism.

2. Challenges. If applicable, please identify any significant challenges you encountered this past fiscal year, i.e., natural disasters, financial constraints, changes in leadership or other challenges within your heritage area. In 1 – 3 sentences explain your challenge. List no more than 5 challenges.

- **The ongoing effects pandemic continues to be a significant challenge, causing major and minor adjustments to projects.**
- **Challenges associated with re-authorization.**

3. Unfunded Project and Program Needs. If applicable, please identify projects, programs, or other activities related to fulfilling your legislative mandate and implementing your management plan that have not been advanced due to a lack of HPP funding. In 1- 3 sentences identify the project, program, or activity name(s) and the estimated additional HPP funding amount needed to advance these activities. Do not identify projects that could not be funded with HPP funds, such as land acquisition.

- **We can always use more funding for historic building restorations and renovations.**
- **Discovery Road documentary series could again benefit from more funding to broaden distribution and meet demand.**

4. Organizational Sustainability Accomplishments. If applicable, please identify your organizational sustainability accomplishments related to your coordinating entity's funding diversification, partnership development and capacity building for this

past fiscal year. List no more than 3 accomplishments.

- **Further developed strong partnerships with cities, counties, state organizations (such as the new Utah Main Street Program), foundations, and private partners.**
- **Planning for next 15 years of MPNHA organization and leadership.**
- **We have had success crafting strong partnerships for project fundraising, specifically with local and state level partners, and foundations such as the George S. and Dolores Dore' Eccles Foundation.**
- **Partnership with Mt. Pleasant City as the Mormon Pioneer Heritage Area chair-community remains successful.**
- **Long standing partnership with Wasatch Academy continues to be a fruitful collaboration.**

NOTICES

PRIVACY ACT STATEMENT

General: This information is provided pursuant to Public Law 93-579 (Privacy Act of 1974), December 21, 1984, for individuals completing this form.

Authority: 54 USC Ch. 3201, Historic Sites Act of 1935, as amended; 44 U.S.C. 3501, et seq., Paperwork Reduction Act of 1995; and individual pieces of legislation and associated amendments in 54 USC 100702 that enable the NPS, on behalf of the Secretary of the Interior, to provide federal financial, technical, and other assistance for the preservation of natural, cultural, historic, and scenic resources.

Purposes and Uses: The NPS intends to track the progress of each heritage area on implementing its management plan and meeting performance goals. The information collected is used by the NHA program office in monitoring the progress of each heritage area. The collection of this information is necessary to allow for national oversight, analysis, coordination, technical and financial assistance, and support to National Heritage Areas to ensure consistency and accountability across the country.

Effects of Nondisclosure: Financial disclosure is in accordance with 54 USC Ch. 3201, Pub. L. 113–291, div. B, title XXX, §3052(a)(2), Dec. 19, 2014, 128 Stat. 3802.

Information Regarding Disclosure of Your Social Security Number Under Public Law 93-579 Section 7(b): Your Social Security Number is not needed to complete this form.

PAPERWORK REDUCTION ACT STATEMENT

We are collecting this information subject to the Paperwork Reduction Act (44 U.S.C. 3501) in response to the NHAs individual authorizing legislation requiring annual reporting as mandated by Congress. The information provided by NHA Coordinating Entities allows the NHA program office to allocate funding to heritage area management, prepare NPS budget justifications, and track management planning and implementation across NHAs. We may not conduct or sponsor and you are not required to respond to a collection of information unless it displays a currently valid OMB Control Number. OMB has reviewed and approved this survey and assigned OMB Control Number 1024-###, which expires ###/###/####.

ESTIMATED BURDEN STATEMENT

Public Reporting burden for this form is estimated to average 13 minutes per response, including the time it takes for reviewing instructions, gathering and maintaining data, and completing and reviewing the form. Comments regarding this burden estimate or any aspect of this form should be sent to the Information Collection Clearance Officer, National Park Service, 1201 Oakridge Drive, Fort Collins, CO 80525.