



## ANNUAL PROGRAM REPORT - PART I FUNDING REPORT

### NATIONAL HERITAGE AREAS PROGRAM OFFICE

1849 C Street NW, MS 7508  
Washington, DC 20240  
Telephone: (202) 354-2215  
Email: [NHA@nps.gov](mailto:NHA@nps.gov)  
Website: [www.nps.gov/heritageareas](http://www.nps.gov/heritageareas)



**Heritage Area Name: Mormon Pioneer NHA**

**Deadline: January 26, 2024**

### Purpose

The information collected on this form is used by the National Park Service (NPS), National Heritage Areas (NHA) Program Office for allocating funds to heritage area management or coordinating entities and preparing the annual NPS Budget Justification and responses to directives from Congress.

### Reporting Instructions

The information reported in this form shall be for the **federal fiscal year** unless otherwise noted. Also, please respond to all of the questions below, unless otherwise noted.

Identify the name of the heritage area you represent at the top of this page. The complete form includes your NHA name, responses to applicable questions below, and a scanned copy of page 1 with your name, signature and date verifying the accuracy of the information provided.

Email this form to the NHA Program Office at [nha@nps.gov](mailto:nha@nps.gov) and copy your regional coordinator by close-of-business on the date listed at the top of this form.

Retain all supporting documentation used in filling out this form in your office files until a program evaluation has been completed for your heritage area. Per 2 CFR Part 215.53, the NPS, as well as the Inspector General or Comptroller General, reserve the right to review supporting documents. The NPS reviews these forms and may contact you periodically to ensure consistent and accurate reporting.

### Assurance Statement

As the authorized representative of the local coordinating entity, I certify that the information reported below is supported by documentation that is verifiable in our records.

**Name: Monte Bona**

**Signature:**

**Date: 24 January 2024**

## I. INFORMATION FOR FUNDING ALLOCATIONS

The measures below are linked to Heritage Partnership Program (HPP) funding.

### 1. Paid Full-Time Equivalent Staff

An FTE is the equivalent of one paid person working full-time or 8 hours a day, 5 days a week for 52 weeks a year (e.g., 1 person working full time at 2080 hours a year is 1 FTE.). To calculate FTEs, divide the total number of labor hours for one year by 2080.

**1a. Total number of NHA coordinating entity full-time equivalent (FTE) positions at the time of completion of this form: 1.5 FTE**

### 2. HPP Funding and Non-Federal Match

Please account for the HPP funding expended and non-federal matching funds secured for this past fiscal year. Secured match is cash or in-kind donations that is on hand and that conforms to Federal match requirements (see 2 CFR 215.23 and Office of Management and Budget policy circulars). Please note: Other Federal funds may not be used for your HPP match.

**2a. Annual total HPP Funds expended from all open task agreements or modifications this past fiscal year \$ 500,000**

**2b. Annual total Non-Federal HPP match<sup>1</sup> secured this past fiscal year \$ 2,833,537.44**

**2c. Of the secured match reported in 2b above, how much is in cash and in-kind (donated goods and services)?**

Cash match **\$ 2,781,847.20**

In-kind (Donated goods and/or services) match **\$ 51,690.24**

**2d. In the space below, please indicate the exact source of the cash and/or in-kind matching funds reported above.** For example, the City of Annapolis provided \$55,000 in cash for trail maintenance.

Cost or Subrecipient	Project or Description	TOTAL FEDERAL FUNDS	TOTAL MATCHING FUNDS	NHA report category	In-kind	
		\$ 500,000.00	\$ 2,833,537.44		Cash	\$ 51,690.24
		Federal Funds	Matching Funds		Cost Type	Match Type
<b>Administration</b>	Professional management and project coordination.	\$ 31,720.00	\$ 16,784.00	Administration	Other direct costs	In-kind
		\$ 7,500.00	\$ 4,196.00	Administration	Other direct costs	In-kind
		\$ 7,500.00	\$ 4,196.00	Administration	Other direct costs	In-kind
		\$	\$	Administration	Other direct costs	In-kind
		\$	\$	Administration	Other direct costs	In-kind
<b>Marketing and Preservation</b>	Marketing support, including press releases, public relations management, development of materials, fundraising, and campaigns to enhance branding and greater communications and understanding of the depth and breadth of the MPNHA.	\$ 22,387.18	\$ 16,880.00	Outreach and Marketing	Other direct costs	In-kind
		\$ 7,721.00	\$	Outreach and Marketing	Other direct costs	In-kind
		\$ 5,610.75	\$ 4,220.00	Outreach and Marketing	Other direct costs	In-kind
		\$ 4,557.10	\$ 4,220.00	Outreach and Marketing	Other direct costs	In-kind
		\$ 2,078.84	\$	Outreach and Marketing	Other direct costs	In-kind
		\$ 8,030.76	\$ 1,194.24	Outreach and Marketing	Other direct costs	In-kind
<b>Casino Star Theatre</b>	Casino Star Theatre Project	\$ 45,000.00	\$ 105,626.00	Historic Preservation and community enhancement	Subrecipient	Cash
<b>Ephraim City</b>	Ephraim Pioneer Park Project	\$ 9,870.00	\$	Historic Preservation and community enhancement	Subrecipient	Cash
<b>Kanab City</b>	Kanab Museum Project	\$ 20,000.00	\$ 26,601.88	Historic Preservation and community enhancement	Subrecipient	Cash
	All-Women Town Council Monument Project	\$ 28,500.00	\$	Historic Preservation and community enhancement	Subrecipient	Cash
<b>Moroni</b>	Moroni Opera House Project	\$ 6,866.00	\$ 6,442.77	Historic Preservation and community enhancement	Subrecipient	Cash

<sup>1</sup> Match is the non-federal share of costs that heritage area entities or their partners contribute to accomplish projects identified in an annual work plan and project budget. For more guidance on match visit [www.nps.gov/heritageareas](http://www.nps.gov/heritageareas).

<b>Mt. Pleasant City</b>	Heritage Trail Project - Mt. Pleasant to Spring City path project	\$	45,000.00	\$	2,272,000.00	Recreation Development Projects	Subrecipient	Cash
<b>Mt. Pleasant City Community Development and Renewal Agency</b>	Mt. Pleasant CDRA Railroad Park Project	\$	27,510.00	\$		Historic Preservation and community enhancement	Subrecipient	Cash
	Mt. Pleasant Railroad Park Project	\$	67,403.00	\$	93,893.00	Historic Preservation and community enhancement	Subrecipient	Cash
<b>North Star Video</b>	Discovery Road Project	\$	18,452.41	\$	18,452.41	Outreach and Marketing	Subrecipient	Cash
	Discovery Road Project	\$	5,943.84	\$	6,056.16	Outreach and Marketing	Subrecipient	Cash
	Discovery Road Project	\$	1,592.75	\$		Outreach and Marketing	Subrecipient	Cash
	Discovery Road	\$	651.37	\$		Outreach and Marketing	Subrecipient	Cash
<b>Redmond Town</b>	Redmond Town Hall Project	\$	15,000.00	\$	15,000.00	Historic Preservation and community enhancement	Subrecipient	Cash
	Redmond Town Hall Rehab Project	\$	22,000.00	\$	22,000.00	Historic Preservation and community enhancement	Subrecipient	Cash
<b>Salina City</b>	Salina CCC/POW Camp Rehab Project	\$	10,450.00	\$	10,450.00	Historic Preservation and community enhancement	Subrecipient	Cash
<b>Sanpete County</b>	Restoration of the Daughters of Utah Pioneers Manti Camp Pioneer Monument Project	\$	3,655.00	\$		Historic Preservation and community enhancement	Subrecipient	Cash
	Sanpete Recreation Infrastructure Projects	\$	25,000.00	\$	107,977.00	Recreation Development Projects	Subrecipient	Cash
<b>Spring City</b>	1916 Spring City Junior High Project	\$	50,000.00	\$	97,347.98	Historic Preservation and community enhancement	Subrecipient	Cash

### 3. Organizational Sustainability Planning

Organizational sustainability plans identify strategies for diversifying funding sources, developing partnerships, and building organizational capacity. National Heritage Area entities develop and implement a number of plans that relate to organizational sustainability, including: strategic, business, fundraising, financial resource development, endowment campaign plans, etc.

**3a. Nonprofit Organizational Sustainability Plans.** If your coordinating entity is a nonprofit, please list the name and date of the organizational sustainability plan(s) currently in use:

**Mormon Pioneer National Heritage Sustainability Plan October 8, 2009, updated March 2, 2010 in management plan.**

**3b. Public Organizational Sustainability Plans.** If your coordinating entity is a public (local government, state agency, university, or federal commission) organization, please list the name and date of the organizational sustainability plan(s) currently in use:

N/A

## II. INFORMATION FOR BUDGET JUSTIFICATIONS & ANNUAL REPORTS

**1. Accomplishments.** Please identify your primary accomplishments for this past fiscal year. In 1 – 3 sentences please identify the project, funding sources and partner organizations that assisted with implementation. List no more than 5 accomplishments.

- Mt. Pleasant to Spring City Bike Path Project**

This is Phase II of a major non-motorized trail project (totaling \$2,317,000 in project costs when complete) sponsored by Mt. Pleasant City and including Spring City and Sanpete County as partners. The trail is being developed in compliance with a feasibility study conducted by Sunrise Engineering. UDOT paid for the study. The trail will connect Mt. Pleasant City to Spring City (both communities are on the National Register of Historic Places).

- Discovery Road TV Series**

This project includes the production costs associated with the on-going show that runs of four TV stations and is embedded on [mormonpioneerheritage.org](http://mormonpioneerheritage.org). The show is produced in coordination by North Star Video and the MPNHA with public television station KUEN and the Utah Education Network.

- 1916 Spring City Junior High Project**

1916 Spring City Junior High School building thorough rehabilitation, including repairs and stabilization. The

restrooms are not ADA compliant; the building has some subsidence in the southwest corner which is causing exterior brick deterioration, it has some foundation and soffit and fascia issues which cause leaking during high water levels due to weather, etc. Replace the windows with high-quality, energy efficient windows that would restore the facade to its original appearance.

This is a multi-phase project that will be developed over a three-year period. The budget for the total project is \$350,000.

The first phase is budgeted for \$100,000 to repair exterior brick that has deteriorated, stabilize the foundation, correct soffit, and fascia issues.

- **Ephraim Pioneer Park Peace Tree Project**

Ephraim Pioneer Park Peace Tree- Construct a bronze statue of Antonga Blackhawk and Canute Peterson in honor of their initiation of a Peace Parley at the Juniper Tree on the grounds of the Ephraim City Pioneer Park.

- **Kanab Museum Project**

The purpose of this project is to help complete a renovation of the Kanab Museum. The Kanab Museum, located in a historic Public Library building, is currently undergoing a renovation project aimed at enhancing the preservation of its valuable collections. The project, which began in 2019, involved major interior renovations and the assessment and replacement of damaged museum cases. Despite significant progress being made by September 2021, the restoration was temporarily stopped due to difficulties in repairing the historical wood floors. However, with the help of a capital project grant awarded in November 2022, the project has resumed, and the primary focus is on completing the floor repairs and securing funding for new museum cases. The new cases will be instrumental in ensuring the preservation of the museum's collections by providing adequate protection from environmental factors, such as dust, humidity, and light, while also enhancing their presentation.

- **Kanab All-Women Town Council Monument Project**

The Kanab City Heritage and Historic Preservation Board is seeking funding on behalf of Kanab City to create an interpretive monument honoring the historic all-women town board who served from 1912-1914. This town board was the first all-female town council in the state of Utah and one of the earliest all-female elected municipal governments in the country. The proposed project involves designing, engineering, constructing, and installing a permanent monument on Kanab City property. The monument will serve as an educational and cultural resource, providing insight into the significant role of women in the area's development and the state of Utah. Funding support for this project will ensure the legacy of the Kanab all-women town board is remembered for future generations.

- **Denver Rio-Grande Depot and Boxcar Motel Project and Railroad Park Project**

Partnership between MPNHA, Mt. Pleasant City, and the Track 89 Corporation. This project is an on-going private/public/non-profit endeavor that centers on the improvement of a historic Denver Rio-Grande Depot and a Boxcar Motel. This particular undertaking completes the project by adding a famous and historic locomotive engine No. 5771, noted for heading up the lauded Rio Grande Zephyr service, which shuttled passengers in style on a tri-weekly basis between Salt Lake City and Denver during the 1970s and 80s. The engine's addition to the current box cars and caboose will round out the whole package, giving the appearance of a train heading southbound from the historic 1890s railroad depot. The driving equipment on engine No. 5771 will be retained in the front five of the engine for heritage tourism and visitor experience efforts. The famous engine will offer accommodations similar to the boxcars, including kitchen, bedroom, bathroom, living room area with a bed pullout coach and other amenities. Funding will be used for improvements on the diesel engine and heritage tourism.

Pages 35-37 of the Management Plan outline the important role railroads played in the area's heritage. The historic Denver Rio-Grande Depot in Mt. Pleasant is highlighted as Figure 47 on page 36 of the Plan.

This project is being developed as a public/private partnership to emphasize our railroad heritage and thereby promote heritage tourism and recreation.

Fiscal Year 23 Project budget breakdown:

- **Railroad Engine**  
**Total Cost: \$34000                      Federal: \$17000                      Matching Funds: \$17000**
- **Railroad Caboose**  
**Total Cost: \$20000                      Federal: \$10000                      Matching Funds: \$10000**
- **Water Tower**  
**Total Cost: \$35000                      Federal: \$17500                      Matching Funds: \$17500**
- **Train Depot and Monument Landscaping**  
**Total Cost: \$45000                      Federal: \$22500                      Matching Funds: \$22500**
  - Landscaping 1.3 acres around the 1890s Train Depot and monuments: Chief Sanpitch, Native American woman and children.
- **Railroad theme materials**  
**Total Cost: \$54806                      Federal: \$27403                      Matching Funds: \$27403**
- Supporting Railroad equipment, signals, and railroad theme enhancement materials.

**2. Challenges.** If applicable, please identify any significant challenges you encountered this past fiscal year, i.e., natural disasters, financial constraints, changes in leadership or other challenges within your heritage area. In 1 – 3 sentences explain your challenge. List no more than 5 challenges.

- **Challenges associated with re-authorization, congressional budget delays**

**3. Unfunded Project and Program Needs.** If applicable, please identify projects, programs, or other activities related to fulfilling your legislative mandate and implementing your management plan that have not been advanced due to a lack of HPP funding. In 1- 3 sentences identify the project, program, or activity name(s) and the estimated additional HPP funding amount needed to advance these activities. Do not identify projects that could not be funded with HPP funds, such as land acquisition.

- **We can always use more funding for historic building restorations and renovations.**
- **Discovery Road documentary series could again benefit from more funding to broaden distribution and meet demand.**

**4. Organizational Sustainability Accomplishments.** If applicable, please identify your organizational sustainability accomplishments related to your coordinating entity's funding diversification, partnership development and capacity building for this past fiscal year. List no more than 3 accomplishments.

- **Further developed strong partnerships with cities, counties, state organizations (such as the new Utah Main Street Program), foundations, and private partners.**
- **Planning for next 15 years of MPNHA organization and leadership.**
- **We have had success crafting strong partnerships for project fundraising, specifically with local and state level partners, and foundations such as the George S. and Dolores Dore' Eccles Foundation.**
- **Partnership with Mt. Pleasant City as the Mormon Pioneer Heritage Area chair-community remains successful.**
- **Long standing partnership with Wasatch Academy continues to be a fruitful collaboration.**

## NOTICES

### PRIVACY ACT STATEMENT

**General:** This information is provided pursuant to Public Law 93-579 (Privacy Act of 1974), December 21, 1984, for individuals completing this form.

**Authority:** 54 USC Ch. 3201, Historic Sites Act of 1935, as amended; 44 U.S.C. 3501, et seq., Paperwork Reduction Act of 1995; and individual pieces of legislation and associated amendments in 54 USC 100702 that enable the NPS, on behalf of the Secretary of the Interior, to provide federal financial, technical, and other assistance for the preservation of natural, cultural, historic, and scenic resources.

**Purposes and Uses:** The NPS intends to track the progress of each heritage area on implementing its management plan and meeting performance goals. The information collected is used by the NHA program office in monitoring the progress of each heritage area. The collection of this information is necessary to allow for national oversight, analysis, coordination, technical and financial assistance, and support to National Heritage Areas to ensure consistency and accountability across the country.

**Effects of Nondisclosure:** Financial disclosure is in accordance with 54 USC Ch. 3201, Pub. L. 113–291, div. B, title XXX, §3052(a)(2), Dec. 19, 2014, 128 Stat. 3802.

**Information Regarding Disclosure of Your Social Security Number Under Public Law 93-579 Section 7(b):** Your Social Security Number is not needed to complete this form.

### PAPERWORK REDUCTION ACT STATEMENT

We are collecting this information subject to the Paperwork Reduction Act (44 U.S.C. 3501) in response to the NHAs individual authorizing legislation requiring annual reporting as mandated by Congress. The information provided by NHA Coordinating Entities allows the NHA program office to allocate funding to heritage area management, prepare NPS budget justifications, and track management planning and implementation across NHAs. We may not conduct or sponsor and you are not required to respond to a collection of information unless it displays a currently valid OMB Control Number. OMB has reviewed and approved this survey and assigned OMB Control Number 1024-###, which expires ###/###/####.

### ESTIMATED BURDEN STATEMENT

Public Reporting burden for this form is estimated to average 13 minutes per response, including the time it takes for reviewing instructions, gathering and maintaining data, and completing and reviewing the form. Comments regarding this burden estimate or any aspect of this form should be sent to the Information Collection Clearance Officer, National Park Service, 1201 Oakridge Drive, Fort Collins, CO 80525.